

Estimated costs of PawzUp’s building phases: *

Phase	Name of the building or project	Estimated* cost USD (if not specified differently)	Estimated deadline** for finalization or Date when completed	Observations % work in progress
Buy land	Purchase a plot 89500 sq m	200000 €	22.04.2024 200000 €	Paid
Notary taxes			22.04.2024 10236 RON 15029 RON	Paid Paid, includes OCPI tax
Pre-building	Concept schematic design	12500 €	12500 €	Completed Paid
	Topo measurements	11950 RON	11950 RON	but not finished Paid
	Roads plan	9000 RON	9000 RON	Paid
	Pre-foundation geophysical study	18000 RON	18000 RON	Paid
	Drill stem test (DST)	TBC		
	Other approvals: DSV, ANIF, Orange, Culture, DEER, OJSPA	9242 RON		Paid
	Hidrologic and Impact on health population studies	20000 RON	7500 RON	Paid
Costs with architect include:		118300 €		Total estimated 20% paid
	Design development phases DTAC	66300 €	15500 € 53739.72 RON	Paid first phase DTAC & PT dog shelter Paid
	Construction development PTH	52000 €	30000 €	Paid as per Dec 2024
Costs with authorizations include:	PUZ	41650 RON	10500 RON 17500 RON	Paid 30% Dec 2024 Paid 30% Aug 2025
PHASES I-IV	16.05.2024	5250000 €		Estimated total cost to build PawzUp Center
PHASE I includes building of:		1800000 €		
Infrastructure				
Main road	Design Work in progress			Completed
Pipes	Design Work in progress			In progress
Electricity	Design Work in progress			In progress
Water well and pump	Hidrologic study Work in progress			In progress

Water tanks	Work in progress			
Pluvial waters management	Design Work in progress			
Technical room	Design Work in progress			Completed Check list of building materials here
Warehouse for equipment and tools	Design Work in progress			Completed
Recycling zone	Design Work in progress			Completed Check list of building materials here
Waste disposal composting area	Work in progress			
Platform for wastewater treatment plant	Work in progress			
Dog shelter (3 modules from 5)	Design Work in progress			Completed Check list of building materials here
Running areas and outdoor spaces for dogs	Work in progress			
Park	Work in progress			
PHASE II includes		1480000 €		
Sanctuary for horses and donkeys		380000 €		
Outdoor spaces for horses				
Outdoor area for donkeys				
Administration building, adoption & therapy center, volunteers' hub		600000 € 500000 €		
Parking area				
PHASE III includes		1700000 €		
Veterinary building		550000 €		
One quarantine area		500000 €		
Area for treatment of infectious diseases				

Shelter for cats		250000 €		
Extension dog shelter		400000 €		
PHASE IV		TBC		
The remained 2 modules of dog shelter				
Second quarantine area for new animals				
Underground organic greenhouse				
Other costs		270000 €		Estimated other costs
	Planting trees for wind break, living fence to block noise, reduce pollution	not fully competed	10711 RON	80% work in progress Paid
	Power generator			
	Wind turbines			
	Solar panels			
	Fencing the property			

*Prices are subject to change due to the unexpected dynamics of expenses and construction timeframes

*The estimations listed above include the price of building materials (as of August 2022) and manpower costs. They do not include technical equipment needed, such as a water pump, accessories, wastewater plant, thermal power stations, partitions, and more.

**The estimated year of finalization for each phase/building is based on ROLDA’s current revenues and financial projections.

